

**NOTICE OF PUBLIC HEARING
CITY OF CASCADE
PROPOSED BUDGET FOR FISCAL YEAR 2017-2018**

Notice is hereby given that the City Council of the City of Cascade, Valley County, Idaho will hold a public hearing for consideration of the proposed fiscal year 2017 budget in accordance with Idaho Code 50-1002. The hearing will be held at Cascade City Hall, 105 South Main Street, Cascade, Idaho on Monday, August 14, 2017 at 6 p.m. All interested residents are invited to appear and offer testimony concerning the proposed budget.

Copies of the proposed City budget are available at City Hall during regular office hours (8 a.m. to 5 p.m. weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or the hearing, please contact the Clerk / Treasurer at 208.382.4279 at least 48 hours prior to the hearing.

		Actual FY 2015-16	Budgeted FY 2016-17	Proposed FY 2017-18
EXPENDITURES				
GENERAL FUND	Administration	255,224	256,285	246,295
	Planning & Zoning / Building	36,424	35,883	35,799
	Police	474,521	434,064	414,711
	TOTAL GENERAL FUND	766,168	726,232	696,805
SPECIAL FUNDS	Streets	233,479	312,851	314,937
	Library	73,803	81,851	91,243
	Parks	172,699	91,461	65,449
	Airport	302,431	176,394	179,557
	LID 93-1	-	9,160	9,160
	Pool	47,360	-	-
	TOTAL SPECIAL FUNDS	829,773	671,717	660,346
PROPRIETARY FUNDS	Water	616,960	452,352	452,027
	Sewer	228,782	267,751	265,733
	TOTAL PROPRIETARY FUNDS	845,742	720,103	717,759
SPECIAL PROJECTS	TAP Grant Project	-	27,000	14,000
	TOTAL PROJECT FUNDS	-	27,000	14,000
	TOTAL EXPENSES	2,441,683	2,145,052	2,088,910
REVENUES				
TAX LEVY	Admin Dept	94,239	49,658	45,945
	Police Dept	424,467	390,706	370,566
	Streets Fund	196,787	272,446	274,532
	Library Fund	72,550	67,571	73,797
	Parks Fund	43,430	38,578	53,274
	Airport Fund	4,824	3,279	6,442
	TOTAL TAX LEVY	836,297	822,238	824,556
OTHER SOURCES	Franchise and Leases	43,193 -	45,403	45,403
	Licenses and Permits	33,548 -	14,350	19,900
	Fines and Restitution	12,587	10,400	10,300
	Interest	6,346	600	625
	Grants	318,283	224,378	170,670
	Contracts	21,280	21,558	21,845
	State Liquor Fund	42,956	38,500	42,900
	Sales Tax Revenue Sharing	48,291	48,464	52,610
	Sales Tax Revenue Share-County	45,499	36,823	38,607
	State Highway User	31,972	40,205	40,205
	Valley County Airport Levy	11,753	11,500	11,500
	Persnl Prop&Ag Equip Replace	17,275	17,330	17,330
	Library Revenue	4,827	4,050	7,866
	Parks Revenue	19,794	6,375	3,575
	Airport Revenue	8,384	6,125	6,100
	Water User Fees	159,941	452,352	197,159
	Water Improvement Revenue	273,129	-	239,868
	Sewer User Fees	146,589	267,751	146,726
	Sewer Improvement Revenue	93,415	-	104,007
	Donations	32,940	56,200	7,550
	Misc. Reimburse / Revenue	49,625	11,290	40,449
	Fund Balance	120,552	9,160	39,160
	TOTAL OTHER REVENUE	1,542,181	1,322,814	1,264,354
	TOTAL ALL REVENUE	2,378,478	2,145,052	2,088,910

The proposed expenditures and revenues for the fiscal year 2017-18 have been tentatively approved by the City Council.

Heather M. Soelberg, Clerk / Treasurer
Please publish July 27 & August 3rd