

**NOTICE OF PUBLIC HEARING
CITY OF CASCADE
PROPOSED BUDGET FOR FISCAL YEAR 2020-2021**

Notice is hereby given that the City Council of the City of Cascade, Valley County, Idaho will hold a public hearing for consideration of the proposed fiscal year 2020-2021 budget in accordance with Idaho Code 50-1002. The hearing will be held at Cascade City Hall, 105 South Main Street, Cascade, Idaho on Monday, August 10, 2020 at 6 p.m. All interested residents are invited to appear and offer testimony concerning the proposed budget.

Copies of the proposed City budget are available on the City Website (<https://cascadeid.us/city-government/budget/>) or at City Hall during regular office hours (8 a.m. to 5 p.m. weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or the hearing, please contact the Clerk / Treasurer at 208.382.4279 at least 48 hours prior to the hearing.

EXPENDITURES		Actual FY 2018-2019	Approved FY 2019-2020	Proposed FY2020-2021
GENERAL FUND	Administration	242,817	284,942	279,176
	P&Z/Code/ Building	83,230	51,394	66,753
	Police	229,853	228,774	236,974
	TOTAL GENERAL FUND	\$ 555,901	\$ 565,110	582,903
SPECIAL FUNDS	Streets	1,083,362	411,267	1,033,787
	Library	95,598	111,336	122,585
	Cemetery		8,650	20,386
	Parks	75,795	75,436	143,086
	Airport	186,856	902,830	506,527
	LID 93-1	-	9,160	9,160
	TOTAL SPECIAL FUNDS	\$ 1,441,611	\$ 1,518,679	1,835,532
PROPRIETARY FUNDS	Water	554,454	510,920	589,749
	Sewer	291,372	307,425	475,681
	TOTAL PROPRIETARY FUNDS	\$ 845,825	\$ 818,345	1,065,430
TOTAL EXPENSES		\$ 2,843,337	\$ 2,902,135	\$ 3,483,864
REVENUES				
TAX LEVY	Admin Dept	278,404	266,131	290,505
	Streets Fund	329,598	332,480	342,454
	Library Fund	89,257	89,966	92,665
	Cemetery Fund		8,650	20,386
	Parks Fund	61,182	66,711	66,711
	Airport Fund	10,559	10,764	13,861
	TOTAL TAX LEVY	\$ 768,999	\$ 774,702	\$ 826,582
OTHER SOURCES	Admin Dept	312,086	298,979	292,398
	Streets Fund	190,620	78,787	691,333
	Library Fund	16,466	21,370	29,920
	Parks Fund	22,776	8,725	76,375
	Airport Fund	81,442	892,067	492,666
	LID	-	9,160	9,160
	TOTAL OTHER REVENUE	\$ 623,391	\$ 1,309,088	\$ 1,591,852
PROPRIETARY FUNDS	Water	235,746	276,857	355,686
	Water Bond	242,576	234,063	234,063
	Sewer	199,389	204,063	372,319
	Sewer Bond	101,845	103,362	103,362
	TOTAL PROPRIETARY FUND	\$ 779,555	\$ 818,345	\$ 1,065,430
TOTAL ALL REVENUE		2,171,945	2,902,135	- 3,483,864

The proposed expenditures and revenues for the fiscal year 2020-2021 have been tentatively approved by the City

Heather M. Soelberg, Treasurer

Published for Public hearing on July 30 and August 7