



## CASCADE CITY COUNCIL

### WORKSHOP MINUTES

Friday, May 21, 2021

5:10 PM

Cascade City Hall

**CALL TO ORDER AND ROLL CALL** Workshop called to order at 5:10 pm.

Present Council Members Denise Tangen, Cynda Herrick and Rachel Huckaby, Ron Brown  
A **quorum** was present.

Present in person Judith Nissula, Mayor Steve Yamamoto, Superintendent  
Janice Van Winkle, Clerk Heather Soelberg, Treasurer  
Casey Taylor, Library Manager

### BUDGET WORKSHOP DISCUSSION

#### Public Works

##### Roads/Streets

Not much changed in roads and streets budget with a few exceptions.

Travel and training have been bumped up due to fuel prices.

All new street signs are a must have so the budget has been bumped up considerably to replace or repair which will allow emergency dispatch better directions, i.e. east / west / north / south.

Minor equipment and tools.

Vehicle repair.

Snow removal may be a bit low. This line item was discussed, and the Council felt it should be bumped up to a minimum of \$12,000.

Dust control should be increased.

Revenue adjustments – None.

##### Parks / Cemetery

Increase in Equipment category - budgeted for new mower.

(Grounds) repair and maintenance has a small bump.

##### Water

Budget increases in lab testing, chlorine and operating supplies. Equipment and billing costs are up.

Council Member Herrick inquired on how recent legislation regarding the new property tax cap of 3% / 9%. It used to be 3% plus new construction.

##### Sewer

Bumps in lab testing, Engineering services, utilities, travel and training, and billing costs.

**Library Needs** Anticipated revenue increase in donations.

**General Fund** Waiting for budget manual from the AIC so some parts of budget remain to be added.

Significant increase in computer software expenditure. Would like to add a module in Caselle that would track service calls and have a reporting function that would highlight problem areas.

Further general discussion.

**ADJOURNMENT** by Mayor Nissula at 6:47 pm.