

## CASCADE CITY COUNCIL

## Thursday, July 25, 2024 4:00 PM Cascade City Hall MINUTES

**CALL TO ORDER AND ROLL CALL** Meeting called to order at 4:00 p.m.

Present Council Members Ron Brown and Rachel Huckaby,

Via telephone, Jason Speer

quorum was present.

Staff Present Judith Nissula-Mayor, Brandee Nitzel-Deputy Clerk,

Keith Latimer-Treasurer

Staff Present via Zoom None

## **NEW BUSINESS**

## AB 24-149 Adopt proposed FY 2024/2025 budget for publication

(Action Item)

Streets in particular, we added a line for charges, for services – street fund, LOT fund, etc., that was the biggest change to bring streets into Balance. Water & Sewer had a missing multiplier, once that was fixed – we balance. Raising water base 5% and lowering water imp \$0.72 (lowering 20% of base rate). Sewer base same, but raised 10% on sewer imp. Consumption is the same as budgeted for last year. Council member Huckaby still thinks we need to raise rate for sewer. Base goes up, improvement goes down. Remove collection for motor vehicle fines.

Motion by: Ron Brown, approve the FY 2025 budget for publication with the change of taking motor

vehicle off and making necessary changes.

Seconded by: Rachel Huckaby

Roll Call: Yes, Ron Brown Yes, Rachel Huckaby

Yes, Jason Speer

Motion passed.

**ADJOURNMENT** The Mayor adjourned the meeting at 4:13 pm.