NOTICE OF PUBLIC HEARING

CITY OF CASCADE

PROPOSED BUDGET FOR FISCAL YEAR 2026-2027

Notice is hereby given that the City Council of the City of Cascade, Valley County, Idaho will hold a public hearing for consideration of the proposed fiscal year 2026-2027 budget in accordance with Idaho Code 50-1002. The hearing will be held at Cascade City Hall, 105 South Main Street, Cascade, Idaho on Monday August 10, 2026, at 6 p.m. All interested residents are invited to appear and offer testimony concerning the proposed budget.

Copies of the proposed City budget are available on the City Website (https://cascadeid.us/city-government/budget/) or at City Hall during regular office hours (8:30 a.m. to 4:30 p.m. weekdays). City Hall is accessible to people with disabilities. Anyone desiring accommodation for disabilities related to the budget documents or the hearing, please contact the City Clerk at 208.382.4279 at least 48 hours prior to the hearing.

EXPENDITURES		Actual FY 2024-2025	Approved FY 2025-2026	Proposed FY 2026-2027
GENERAL FUND	Administration	376,387	442,195	339,153
	P&Z/Code	142,192	165,594	104,304
	TOTAL GENERAL FUND	518,579	607,789	443,457
SPECIAL FUNDS	Building Inspector	0	0	121,222
	Streets	1,742,259	2,532,599	1,630,932
	Library	241,780	151,337	159,597
	Cemetery	5,582	29,050	24,610
	Parks	17,075	125,759	107,636
	Airport	206,969	299,322	948,611
	LOT	229,393	848,150	514,230
	TOTAL SPECIAL FUNDS	2,443,058	3,986,217	3,506,838
PROPRIETARY FUNDS	Water	863,014	5,808,443	6,015,326
	Sewer	923,286	481,209	793,277
	Geothermal	36,654	145,378	212,131
	TOTAL PROPRIETARY FUNDS	1,822,954	6,435,030	7,020,734
	TOTAL EXPENSES	$4,784,591	$11,029,036	$10,971,029
REVENUES				
TAX LEVY	Admin Fund	99,982	105,942	155,744
	Building Insp. Fund	0	0	31,377
	Streets Fund	625,860	674,350	647,570
	Library Fund	128,415	133,027	137,018
	Cemetery Fund	26,053	27,350	23,564
	Parks Fund	89,120	95,459	71,665
	Airport Fund	13,024	13,308	13,707
	TOTAL TAX LEVY	$982,454	$1,049,436	$1,080,645
LOCAL TAX	LOT Tax Ord. 711	318,143	848,150	514,230
	TOTAL LOT TAX REVENUE	$318,143	$848,150	$514,230
OTHER SOURCES	Admin Fund	413,150	501,847	287,713
	Building Insp. Fund	92,521	0	89,845
	Streets Fund	1,003,124	1,858,249	983,362
	Library Fund	107,492	18,310	22,579
	Cemetery Fund	4,413	1,700	1,046
	Parks Fund	124,696	30,300	35,971
	Airport Fund	265,795	286,013	934,904
	TOTAL OTHER REVENUE	$2,011,191	$2,696,420	$2,355,420
PROPRIETARY FUNDS	Water	544,240	5,473,667	5,707,224
	Water Bond	242,674	334,776	308,102
	Sewer	582,666	366,162	675,637
	Sewer Bond	111,472	115,047	117,640
	Geothermal	31,452	145,378	212,131
	TOTAL PROPRIETARY FUND	$1,512,504	$6,435,030	$7,020,734
	TOTAL ALL REVENUE	$4,824,292	$11,029,036	$10,971,029

The proposed expenditures and revenues for the fiscal year 2026-2027 have been tentatively approved by the City Council.
Tabitha HillSnapp-Rankin, Treasurer
Published for Public hearing on July 23rd, and July 30, 2026